

DRAFT OpenID Foundation Budget, 2009

Revenue

Corporate board seats[1]	500,000	
General membership[2]	120,000	
		620,000

Expenses

Salaries and benefits[3]	300,000	
Professional Services[4]	60,000	
Website [5]	60,000	
Travel	30,000	
Outside consultants[6]	90,000	
Contingency	60,000	
		600,000

Surplus (Deficit)	20,000
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Notes

- 1 10 seats at \$50,000 per seat
- 2 \$10,000 per month average revenue
- 3 Executive director, support staff
- 4 Legal and accounting
- 5 website development and hosting (Average \$5k / month)
- 6 marketing and research services